

Transportation Advisory Committee (TRANS-AC) DBE Attainment Report - May 2018

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	WisDOT Federally Funded Let Contracts for FFY 18 Overall goal 11.00%															5/10/2018
2	Month	Awarded Contract Amount	FIIPS FED Contract Amt	Assigned DBE Goal \$ for month	Total DBE Goal Committed\$	DBE Percent Assigned	DBE Percent Committed	DBE-C \$ Committed	DBE-C Goal% 9.25%	DBE-N \$ Committed.	DBE-N Goal% 1.75%	No. of Total Contracts	No. of Approved Contracts	No. of Contracts. (outstanding)	No of Pending GFWs	No of Approved GFWs
3	Formula	FIIPS Total Amount	= Awarded Contract Amt * FED% of \$ on Project	Fed Enc Amt*percent Assigned	= DBE-C\$ Committed + DBE-NS\$ Committed	From BPD's DBE Letting Report = DBE / FED AMT.	= DBE-C% Goal + DBE-N% Goal	DBE-C portion of Sub Amt	= DBE-CS Comm. / FED Contract Amt	DBE-N portion of Sub Amt	= DBE-NS Comm. / FED Contract Amt					
4	November	\$167,173,723	\$135,745,063	\$19,655,885	\$16,256,901	14.48%	11.98%	\$15,639,110	11.52%	\$617,791	0.46%	39	39	0	0	22
5	December	\$132,613,176	\$86,768,801	\$13,883,008	\$7,998,230	16.00%	9.22%	\$7,515,084	8.66%	\$483,146	0.56%	26	26	0	0	22
6	January	\$71,492,836	\$36,146,778	\$6,144,952	\$2,835,979	17.00%	7.85%	\$2,398,390	6.64%	\$437,589	1.21%	29	29	0	0	18
7	February	\$59,625,552	\$40,688,477	\$5,696,387	\$3,138,182	14.00%	7.71%	\$3,027,422	7.44%	\$110,761	0.27%	25	23	1	1	18
8	March	\$131,183,955	\$89,939,720	\$13,490,958	\$15,385,921	15.00%	17.11%	\$9,714,975	10.80%	\$5,670,946	6.31%	26	11	0	15	2
9	April	\$21,856,704	\$16,230,788	\$2,272,310	\$1,909,243	14.00%	11.76%	\$1,469,613	9.05%	\$439,630	2.71%	13	3	2	8	0
10	May															
11	June															
12	July															
13	August															
14	September															
15																
16	Totals	\$583,945,947	\$405,519,627	\$61,143,501	\$47,524,457		11.72%	\$39,764,594	9.81%	\$7,759,863	1.91%	158	131	3	24	82
17	ESTIMATE		\$500,000,000			DBE % COMMITTED (F16/D16) =	11.72%									
	Notes on Column D (Federal Funding)															
	Red : Estimates															
	Black : Actual															
	ESTIMATED FFY 2018 FEDERAL FUNDS															
	FFY 2018 DBE (AMT) PROJECTION															
					\$500,000,000											
					\$55,000,000	11.00%										
	FFY 2018 DBE TRACKING:															
	PERCENT															
	DBE AMT. RELATIVE TO OVERALL ANNUAL GOAL OF															
							(%)									
					RACE CONSCIOUS	\$39,764,594	7.95%	(I16/D17)								
					RACE NEUTRAL	\$7,759,863	1.55%	(K16/D17)								
					TOTAL TO DATE	\$47,524,457	9.50%	(F16/D17)								

FOR VIEWING PURPOSE ONLY