A	В	C	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q
1	WisDO	Γ Federally	Funded Let	Contracts	for FFY 18	Overall goal	11.00%									9/18/2018
2	Month	Awarded Contract Amount	FIIPS FED Contract Amt	Assigned DBE Goal \$	Total DBE Goal Committed\$	DBE Percent Assigned	DBE Percent Committed	DBE-C \$ Committed	DBE-C Goal% 9.25%	DBE-N \$ Committed.	DBE-N Goal% 1.75%	No. of Total Contracts	No. of Approved Contracts	No. of Contracts. (outstanding)	No of Pending GFWs	No of Approved GFWs
3	Formula	FIIPS Total Amount	= Awarded Contract Amt * FED% of \$ on Project	Fed Enc Amt*percent Assigned	= DBE-C\$ Committed + DBE-N\$ Committed	From BPD's DBE Letting Report = DBE / FED AMT.	= DBE-C% Goal + DBE-N% Goal	DBE-C portion of Sub	= DBE-C\$ Comm. / FED Contract Amt	DBE-N portion of Sub Amt	= DBE-N\$ Comm. / FED Contract Amt					
4	November	\$167,173,723	\$135,745,063	\$19,655,885	\$16,256,901	14.48%	11.98%	\$15,639,110	11.52%	\$617,791	0.46%	39	39	0	0	22
5	December	\$132,613,176	\$86,768,801	\$13,883,008	\$7,982,484	16.00%	9.20%	\$7,499,338	8.64%	\$483,146	0.56%	26	26	0	0	24
6	January	\$71,492,836	\$36,146,778	\$6,144,952	\$2,835,979	17.00%	7.85%	\$2,398,390	6.64%	\$437,589	1.21%	29	29	0	0	18
7	February	\$59,625,552	\$40,688,477	\$5,696,387	\$3,685,734	14.00%	9.06%	\$3,574,973	8.79%	\$110,761	0.27%	25	25	0	0	20
8	March	\$129,082,881	\$88,499,223	\$13,274,883	\$14,846,975	15.00%	16.78%	\$9,176,029	10.37%	\$5,670,946	6.41%	25	25	0	0	19
9	April	\$21,856,704	\$16,230,788	\$2,272,310	\$2,234,409	14.00%	13.77%	\$1,513,186	9.32%	\$721,222	4.44%	13	13	0	0	6
10	May	\$109,150,312	\$83,805,610	\$9,218,617	\$5,208,118	11.00%	6.21%	\$4,580,541	5.47%	\$627,577	0.75%	25	25	0	0	18
11	May 22nd	\$249,747,479	\$199,548,236	\$24,974,748	\$23,723,400	10.00%	11.89%	\$21,937,983	10.99%	\$1,785,416	0.89%	3	3	0	0	1
12	June	\$57,784,338	\$36,011,200	\$4,681,456	\$3,725,037	13.00%	10.34%	\$3,618,303	10.05%	\$106,733	0.30%	8	8	0	0	4
13	July	\$68,209,423	\$54,400,237	\$8,596,446	\$5,179,726	13.00%	9.52%	\$5,032,976	9.25%	\$146,749	0.27%	8	7	1	0	5
14	July 24th	\$161,597,373	\$129,277,898	\$16,159,737	\$16,195,300	10.00%	12.53%	\$16,159,737	12.50%	\$35,563	0.03%	1	1	0	0	0
15	August	\$12,863,221	\$10,277,714	\$1,233,326	\$1,114,740	12.00%	10.85%	\$1,114,740	10.85%	\$0	0.00%	1	1	0	0	1
16	September	\$49,157,581	\$37,974,231	\$4,701,210	\$3,999,531	12.38%	10.53%	\$3,508,352	9.24%	\$491,179	1.29%	7	4	1	2	0
17	Totals	\$1,290,354,599	\$955,374,256	\$130,492,966	\$106,988,333		11.20%	\$95,753,660	10.02%	\$11,234,673	1.18%	210	206	2	2	138
18	ESTIMATE	ESTIMATE \$955,374,256			DBE % COMMIT	ΓΕ <b>D</b> (F17/D17) =	11.20%									
		Notes on Column D (Federal Funding)														
$\vdash$	Red : Estimate Black : Actual															
	ESTIMATED	ESTIMATED FFY 2018 FEDERAL FUNDS			\$955,374,256											
-	FFY 2018 DBF	FFY 2018 DBE (AMT) PROJECTION			\$105,091,168	11.00%										
		FFY 2018 DBE TRACKING:					PERCENT									
	DBE AMT. RI	DBE AMT. RELATIVE TO OVERALL ANNUAL GOAL OF					(%)									
				RACE CONSCIOUS	\$95,753,660	10.02%	(I17/D18)									
				RACE NEUTRAL	\$11,234,673	1.18%	(K17/D18)									
<u> </u>				TOTAL TO DATE	\$106,988,333	11.20%	(F17/D18)				1					